

PERMANENT APPROPRIATIONS - FY2023

Amendment #2

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code, Sec. 5705.38

The Board of Education of the Green Local School District,
Wayne County, Ohio, met in Regular session on the 27th day of
February, 2023, at the office of Distance Learning Lab
 with the following members present:

- Mr. Brent Steiner
- Mr. Brad Yochheim
- Mr. Mike Davis
- Mr. Randy Brillhart
- Mr. Brandon Von Almen

_____ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Green Local

School District, Wayne County, Ohio, that to provide for the current expenses and other expenditures of said board of Education, during the fiscal year, ending June 30th, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

ANNUAL APPROPRIATION RECAP SHEET
 ALL FUNDS TYPES

Governmental Fund Types		
Fund Class/Name	Fund Number/SCC	Permanent Appropriation
General Fund Class		
General Fund	001	\$ 12,345,813.69
Total General Fund		\$ 12,345,813.69
Special Revenue Class		
Principal Activity Account	018	\$ 144,997.50
AEP Stem Grant	019	\$ 5,000.00
District Managed Student Activity	300	\$ 258,080.36
Network Subsidy Grant	451	\$ 5,400.00
Voc Educ Enhancement (Agricultural Grant)	461	\$ 3,045.68
Student Wellness and Success Funds	467	\$ 222,187.28
Other Misc State Grants	499	\$ 6,500.00
ESSER	507	\$ 1,151,491.55
ARP IDEA B	516	\$ 40,085.00
Expanding Opportunities Grant	572	\$ 3,000.00
Schoolwide Pool	598	\$ 1,801,255.03
Small Rural School Achievement	599	\$ 3,000.00
Total Special Revenue Class		\$ 3,644,042.40

Debt Service Fund Class			
Bond Retirement Fund	002	\$	600,000.00
Total Debt Service Fund		\$	600,000.00
Capital Project Fund Class			
Permanent improvement	003	\$	178,064.00
Classroom Facility Maint.	034	\$	190,083.26
Total Capital Project Fund Class		\$	368,147.26
Proprietary Fund Types			
Enterprise Fund Class			
Lunchroom	006	\$	450,000.00
Greenhouse Fund	011	\$	9,000.00
Total Enterprise Fund Class		\$	459,000.00
Internal Service Fund Class			
Special Rotary Fund	014	\$	33.29
Total Internal Service Fund Class		\$	33.29
Fiduciary Fund Type			
Trust Fund Class			
District Agency	022	\$	3,500.00
Special Trusts	007	\$	4,000.00
Total Trust Fund Class		\$	7,500.00
Agency fund			
District Agency	200	\$	152,007.42
Total Agency Fund		\$	152,007.42
Total Appropriations-All Fund Types		\$	17,576,544.06

_____ seconded the Resolution and
the roll being called upon its adoption, the vote resulted as follows:

Mr. Brad Yochheim	,	yes
Mr. Brandon Von Almen	,	yes
Mr. Mike Davis	,	yes
Mr. Brent Steiner	,	yes
Mr. Randy Brillhart	,	yes

CERTIFICATE

Section 5705.39, R.C. -- "No appropriation Measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure."

The State of Ohio Wayne County, ss.

I, Erin VanMeter, Treasurer of the Board of Education of the Green Local in said County, and in whose custody the files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said board, that the foregoing Resolution has been compared by me with the said original and the same is a true and correct copy thereof.

Witness my signature, this _____ day of _____

Treasurer of the Board of Education of the
Green Local School District
Wayne County

ANNUAL APPROPRIATION
RESOLUTION
BOARD OF EDUCATION

Green Local
School District

Wayne County, Ohio

Passed February 27th, 2023
For the Fiscal Year Ending

June 30, 2023

Filed _____ 2023

**GREEN LOCAL SCHOOLS
PERMANENT APPROPRIATIONS, MODIFICATIONS, AND FINAL APPROPRIATIONS FOR FY23**

Fund	Fund #	6/30/2022 Carryover Appr FY22	9/26/2022 Permanent Appropriations	12/30/2022 First Amendment	2/27/2023 Second Amendment	4/17/2023 Third Amendment	6/26/2023 Final Amendment	6/26/2023 Final Appropriations
General	001	\$ 345,813.69	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 12,345,813.69
Food Service	006	\$ -	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 450,000.00
GreenHouse Fund	011	\$ -	\$0.00	\$9,000.00				
Principal Activity Account	018	\$ 4,997.50	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 144,997.50
AEP STEM Grant	019	\$ -	\$5,000.00					
Athletic Fund	300	\$ 3,080.36	\$195,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$ 258,080.36
Network Subsidy Grant	451		\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 5,400.00
Voc Educ Enhancement (Ag Grant)	461		\$3,045.68	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,045.68
Student Wellness and Success	467	\$ 29,472.00	\$192,715.28	\$0.00	\$0.00	\$0.00	\$0.00	\$ 222,187.28
Other State Grants	499		\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 6,500.00
COVID RELIEF (ESSER)	507	\$ 31,491.55	\$1,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,151,491.55
ARP IDEA-B	516	\$ 10,085.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 40,085.00
EXPANDING OPP GRANT	572		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,000.00
Schoolwide Pool	598	\$ 1,255.03	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,801,255.03
Other Federal Grants	599		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,000.00
Bond Retirement	002		\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 600,000.00
Permanent Improvement	003	\$ 23,064.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 178,064.00
Building Maintenance Fund	034	\$ 30,083.26	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 190,083.26
Rotary Fund	014		\$33.29	\$0.00	\$0.00	\$0.00	\$0.00	\$ 33.29
Trust Funds	007		\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,000.00
Tournament Funds	022		\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,500.00
Student Activity	200	\$ 3,007.42	\$149,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 152,007.42
		\$ 482,349.81	\$17,025,194.25	\$9,000.00	\$60,000.00	\$0.00	\$0.00	\$17,576,544.06